

SCHOOL BUILDING TASK FORCE JOINT BOARDS MEETING

JUNE 19, 2006

AGENDA

- INTRODUCTIONS
- HOW WE STARTED: THE CHARGE
- REVIEW TO DATE
- NEXT STEPS
- MSBA GUIDELINES
- QUESTIONS/COMMENTS/FEEDBACK

INTRODUCTIONS

- ELLEN STURGIS,
CHAIR
- GARY BERNKLOW,
Treasurer
- ROB KAUFMAN,
Facilitator
- SARA KILKENNY
Procurement Officer
- BILL BYRON
- LYNN COLLETTI
- LISA D'ALESSIO
- NORM FARRIS
- GEORGE NISOTEL
- STEVE QUINN
- TOM RYAN
- PETE RHODES

ASSOCIATES ETC

- RICK LENT,
ASSOCIATE
FACILITATOR
- MICHAEL WOOD,
SUPERINTENDENT &
EX-OFFICIO
- ERNIE DODD,
PLANNING BOARD
LIAISON
- JIM SAUTA, COA
LIAISON
- ANNE DRAUDT,
FREQUENT VISITOR

HOW WE STARTED

SELECTMEN & STOW SCHOOL COMMITTEE
SCOPE

■ BOTTOM LINE:

TWO TO THREE OPTIONS TO PRESENT TO
TOWN NO LATER THAN MAY 2007

Objective

- "TO COLLABORATE AND DEVELOP A CONSENSUS ON TWO OR MORE BUILDING AND/OR RENOVATION OPTIONS FOR GRADES PREK-5 AND PRESENT THEM, WITH COST ESTIMATES, AT THE MAY 2007 ANNUAL TOWN MEETING, OR SOONER IF POSSIBLE"

WHERE HAVE WE BEEN

- APRIL: Developed ground rules and procedures, task force structure
- MAY: Teams assigned to
 - Evaluating old data;
 - Earmarking new data needs; and
 - Creating criteria for evaluating options
- JUNE:
 - “Must have” criteria list developed
 - Five categories gleaned from SBC options

CATEGORIES FOR SOLUTIONS

- BRING TO CODE
- RENOVATE
- ADD/RENOVATE
- NEW SCHOOL/CENTER
- NEW SCHOOL/NEW SITE

NEXT STEPS

JUNE/JULY:

- REVIEW ONE OPTION FROM EACH OF THESE CATEGORIES
- COMPARE AGAINST OUR CRITERIA

FUNDAMENTAL ASSUMPTIONS

- Proposals will meet MSBA guidelines
- Solution will utilize the Center School campus if possible
- All designs will emphasize cost and space efficiencies
- Meet enrollment projection of 722 students (currently at 611)

CHECK IN AGAINST CHARGE

- ✓ AGREE ON NEEDS
- ✓ USE INFO FROM FORMER SBSCS
- ✓ USE 10 YEAR ENROLLMENT FIGURES
- ✓ USE EDUC STANDARDS FOR PREK-5
- ✓ MAXIMIZE STATE REIMBURSEMENT
- PRIORITIZE NEEDS AND DETERMINE COSTS
- MINIMIZE COST & TAX IMPACT
- PREPARE 2-3 PROPOSALS

NEW MSBA GUIDELINES

- CRITERIA
- REIMBURSEMENT
- RANKING
- TIMELINE
- FUTURE/NEXT STEPS

Statutory Criteria for New Projects

1. Health and Safety
2. Existing Severe Overcrowding
3. Loss of Accreditation
4. Prevent Future Severe Overcrowding
5. Increase Energy Conservation and Decrease Energy Costs
6. Short-term Enrollment Growth
7. Replace Obsolete Buildings
8. Transition from Court Ordered Racial Balance Districts to Walk-to Districts

From MSBA 11-05

Reimbursement Rates, per C70B

- Base rate of 31%
- Ability to Pay Factors:
 - EQV Property Wealth 0-28% (Source:DOR)
 - Median Income Comparison 0-12% (Source:DOR)
 - % of Students in Federal Free/Reduced Lunch 0-17% (Source: DOE)

Reimbursement Rates (continued)

■ INCENTIVE POINTS:

- 3% Innovative Community Use
- 2% Energy Efficiency
- 0-8% Maintenance of Other Buildings
- 0.5% match for every 1% privately raised....
- 4% “Alternatives to Construction”
- 0-5% for Renovations:
 - 5% Reno
 - 4% Major Reconstruction
 - 0% New

MSBA RANKING

- SCHOOL FACILITIES NEEDS SURVEY:
 - ONE is “Good Condition” and needs no attention
 - TWO is “Generally Good” but some systems may need attention
 - THREE is “Moderate” and more systems may need attention
 - FOUR is “Poor Condition” and possible candidate for replacement

RANKING – STOW SCHOOLS

- POMPOSITTICUT: TWO
 - GOOD MAINTENANCE AND RECENT IMPROVEMENTS WORKED AGAINST US
- CENTER: THREE
- STILL CLARIFYING INFORMATION USED AND HOW IT WAS RANKED

MSBA TIMELINE/PROCESS

- PHASE 1: MSBA determines building condition, enrollments; Town submits statement of interest
- PHASE 2: MSBA Board selects projects based on comprehensive facilities assessment

QUESTIONS

SLIDES WILL BE POSTED AT

WWW.STOW-MA.GOV

CLICK ON TOWN GOVERNMENT/SBTF